

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	49293 (FOURTY NINE THOUSAND TWO HUNDRED NINETY THREE)	496983 (FOUR LAC NINETY SIX THOUSAND NINE HUNDRED EIGHT THREE)	314237 (THREE LAC FOURTEEN THOUSAND TWO HUNDRED THIRTY SEVEN)
New Equipment for Laboratories	278730 (TWO LAC EIGHTY SEVEN THOUSAND THIRTY)	767392 (SEVENTY SIX LAC SEVEN THOUSAND THREE HUNDRED NINETY TWO)	4273604 (FORTY TWO LAC SEVENTY THREE THOUSAND SIX HUNDRED FOUR)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	3698303 (THIRTY SIX LAC NINETY EIGHT THOUSAND THREE HUNDRED THREE)	4512865 (FORTY FIVE LAC TWELVE THOUSAND EIGHT HUNDRED SIXTY FIVE)	6097051 (SIXTY LAC NINETY SEVEN THOUSAND FIFTY ONE)

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	54602675 (FIVE CRORE FORTY SIX LAC TWO THOUSAND SIX HUNDRED SEVENTY FIVE)	48650156 (FOUR CRORE EIGHTY SIX LAC FIFTY THOUSAND ONE HUNDRED FIFTY SIX)	48001163 (FOUR CRORE EIGHTY LAC ONE THOUSAND ONE HUNDRED SIXTY THREE)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc.(excluding maintenance of hostels and allied services)	3147223 (THIRTY ONE LAC FORTY SEVEN THOUSAND TWO HUNDRED TWENTY THREE)	2663804 (TWENTY SIX LAC SIXTY THREE THOUSAND EIGHT HUNDRED FOUR)	4260609 (FOURTY TWO LAC SIXTY THOUSAND SIX HUNDRED NINE)
Seminars/Conferences/Workshops	278203 (TWO LAC SEVENTY EIGHT THOUSAND TWO HUNDRED THREE)	84359 (EIGHTY FOUR THOUSAND THREE HUNDRED FIFTY NINE)	221333 (TWO LAC TWENTY ONE THOUSAND THREE HUNDRED THIRTY THREE)