



Principal  
**Dr. Sanjay Nagarkar**  
M.A., M. Phil. SET, Ph.D.

Estd: 1964

Rayat Shikshan Sanstha's

**DADA PATIL MAHAVIDYALAYA**

**Karjat, Dist A'nagar- 414402 (M.S.)**

Arts, Science & Commerce

FOUNDER:-Padmabhushan Dr.Karmaveer Bhaurao Patil

ACCREDITED BY NAAC

"A" Grade (CGPA 3.07)

Jr. College HSC J12.03.001

Board Code No.

PU/AN/ASC/06/1964

STD Code : (02489)

☎ office : 222534

Fax : 223923

### Clarification for Metric No. 4.1.2

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.2.1. Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs)

This is to declare that as per the suggestions of DVV the inputs are revised and confirmed as below-

Academic Year	2021-22	2020-21	2019-20	2018-19	2017-18
Amount in Lakhs	2.84236	14.1185	57.17967	25.56124	76.43808

Kindly consider the inputs for the process of verification.

- Enclosure:** 1. Details of expenditure  
2. Receipt and Payments signed by Principal and C.A.



**PRINCIPAL**  
Dada Patil Mahavidyalaya  
Karjat, Dist. Ahmednagar





# DADA PATIL MAHAVIDYALAYA

(Arts, Commerce and Science)

Karjat, Dist. Ahmednagar - 414 402 (M.S.)

☎ (02489) (O) 222534 (R) 222518 , Email : dpcollege@yahoo.co.in Website : www.dpcollege.in

**NAAC Accreditation (3rd Cycle) 'A' Grade (CGPA 3.07)**

Jr. College HSC Board - 12.003.001 Code No. SPPU / AN / ASC / 06 / 1964

I/c. Principal

**DR. SANJAY NAGARKAR**  
M.A., M.Phil., Ph.D., SET

\* Savitribai Phule Pune University Best College Award (2004-2005) \* Rayat Mauli Puraskar (2005-2006)

## DECLARATION

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary in Lakhs	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	40.2	76.43808	180.41084	21.77156	24.1274
2018-19	28.12	25.56124	108.90339	32.05689	26.01016
2019-20	21.1	57.17967	172.0205	16.05368	12.57214
2020-21	32.25	14.1185	53.22187	8.89658	26.12768
2021-22	20.9	2.84236	168.36612	8.55042	8.96423

  
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For M/s.P.K. Wagh & Co.  
Chartered Accountants

  
Proprietor


Rayat Shikshan Sanstha's

**Dada Patil Mahavidyalaya, Karjat, Dist- Ahmednagar**

4.1.2.1 Percentage of expenditure, excluding salary for infrastructure augmentation ( in Lakhs)

**Expenditure for Infrastructure Augmentation during the Year 2017-18**

Sr. No.	Item	Expenditure
1	Lab Furniture	502141
2	Water Purifire	12800
3	Health Club Center	56136
4	Library furniture	119466
5	Multy Gym Construction	361890
6	NAAC office	653162
7	NCC First Floor	133072
8	Parking Shead	113733
9	Peper Block New	2897763
10	Seminar Hall	20844
11	Student Leisure Place Expt.	1253351
12	Guest Room Furniture	156237
13	NSS Office Construction	206917
14	Commerce Lab	454410
15	Lab & Classroom under Construction	701886
<b>Total Expendiature</b>		<b>7643808</b>

  
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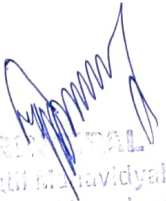
**Dada Patil Mahavidyalaya, Karjat, Dist- Ahmednagar**

4.1.2.1 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

**Year 2018-2019**

**Expenditure for Infrastructure Augmentation during the Year 2018-2019**

Sr. No.	Item	Expenditure
1	Gunwatasudhar Equipment Expt	131570
2	Gunwatasudhar Equipment Sport Expt	136275
3	Gunwatasudhar Solar System Project	1050000
4	C.C.T.V. Camera	53980
5	Health Club Center	160013
6	Multy Gym Construction	147941
7	NCC First Floor	372285
8	Seminar Hall	33570
9	Water Tritment Plan	77126
10	NSS Office Construction	145008
11	LAB&CLASS ROOM UNDER CONSTRUCT	60012
12	Walvad Raod Get	105297
13	Patking Shade	37947
14	CCTV Camera	45100
<b>Total Expendiature</b>		<b>2556124</b>

  
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4.1.2.1 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

**Year 2019-2020**

<b>Expenditure for Infrastructure Augmentation during the Year 2019-2020</b>		
<b>Sr. No.</b>	<b>Item</b>	<b>Expenditure</b>
1	Gymkhana Equipment	5000
2	Computer Equipment	438000
3	Computer Equipment	50060
4	Printer	78000
5	Saur Urja Upkaran	11785
6	Water Harvesting Exp	5588
7	LADIES TOILET	16352
8	Notice Board Shed	27307
9	LAB&CLASS ROOM UNDER CONSTRUCT	3508716
10	B.Voc Lab Interior Work	820051
11	Computer Equipment	23450
12	Projector	222400
13	Teaching Aid	163750
14	Science Equipment	347508
<b>Total Expenditure</b>		<b>5717967</b>

  
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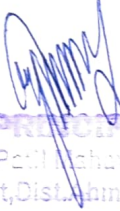
  
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4.1.2.1 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

**Expenditure for Infrastructure Augmentation during the Year 2020-21**

Sr. No.	Item	Expenditure
1	Air Conditioner	44710
2	Water Treatment Plant	32050
3	Canteen Toilet Const.	28692
4	Sharadabai Fawar Sabhagraha	855912
5	Vermicompost Shed	176140
6	Vidio Hal	19200
7	Science Equipment	85196
8	Science Equipment	159416
9	Plastic Water tank	10534
<b>Total Expenditure</b>		<b>1411850</b>

  
**PROPRITOR**  
Dada Patil Mahavidyalaya  
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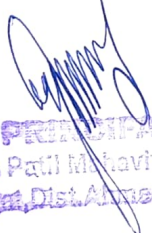
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4.1.2.1 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years  
(INR in Lakhs)

**Year 2021-2022**

**Expenditure for Infrastructure Augmentation during the Year 2021-2022**

Sr. No.	Item	Expenditure
1	LADIES HOSTEL BUILDING	184445
2	Vermicompost Shed	99791
<b>Total Expenditure</b>		<b>284236</b>

  
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